From: Carlson, Brian M <Brian.Carlson@illinois.gov> Sent: Wednesday, October 13, 2010 7:26 AM

To: Holly Ostdick Cc: Russell Pietrowiak

The Phase I cost estimate is \$785K total (\$628K CMAQ). Therefore we request that all preconstruction be moved to construction and a cost increase be processes to increase the CMAQ amount from \$276K federal to \$628K federal (+352K federal).

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]

Sent: Tuesday, October 12, 2010 8:53 PM

To: Carlson, Brian M

Subject: RE: CMAQ Project - IL 173 at O'Plaine Rd (TIP ID 10-09-005)

Brian-

This project was originally programmed for a total of \$345,000 total (\$276,000 federal) including pre-construction activities. Would you like to move all pre-construction activities to the construction phase and request a cost increase of \$636,000 total (\$509,000 federal) to bring the total project to \$981,000 total (\$785,000 federal)?

Thanks, Holly

From: Carlson, Brian M [mailto:Brian.Carlson@illinois.gov]

Sent: Thursday, August 12, 2010 11:35 AM

To: Holly Ostdick

Subject: CMAQ Project - IL 173 at O'Plaine Rd (TIP ID 10-09-005)

Our agency is requesting a cost change for the subject improvement. The cost estimate on the CMAQ Application for the construction portion of the improvement is \$250K (\$200K CMAQ). The Phase I cost estimate is \$785K. The current limits of the improvements appear to consistent with what was assume in the CMAQ Application although the traffic signal system will require complete replacement due to the age of the system and extent of the impacts and is the main reason for the increase in the cost for the improvement. Therefore we are requesting an increase in the CMAQ amount of \$428K for a total CMAQ amount of \$628K.

This project is currently in our FY 2011 program with a target letting of 03CY11.